

PENNINE LANCS BUILDING CONTROL



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PORTFOLIO	Pennine Lancashire Building Control
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Pennine Lancs. BC – Fee Income Monitoring 2018/19

PURPOSE

1. To provide the Joint Committee with Pennine Lancs. Building Control 2018/19 fee income monitoring information for the financial period October to December 2018/19.

RECOMMENDATION

2. That the Joint Committee notes the Pennine Lancs. Building Control 2018/19 fee income monitoring information for the financial period October to December 2018/19.

REASONS FOR RECOMMENDATION

3. To ensure the Joint Committee is kept fully informed of Pennine Lancashire Building Control's budget position, income targets and performance.

SUMMARY OF KEY POINTS

4. Appendix A – Q3 period fee income monitoring reflects the previously reported reduced activity within the month of December 2018 resulting in an Actual Budget 2018/19 figure of £71k which results in combined figure for Q1/ Q2/ Q3 of £274k which is £64k lower than the Original Budget 2018/19 figure of £338k for the same period; it is also £10k lower than the £284k recorded for the same financial period in 2017/18 and £29k lower than the £303k recorded for 2016/17.

FINANCIAL IMPLICATIONS AND BUDGET PROVISION

5. This latest downturn in fee earning income has resulted in the latest income forecast being indicated at £378k, £62k lower than the Original Budget 2018/19 figure of £440k. However, within the Budget Monitor report Fee Earning Income is noted at £390k based upon a three year average of previous years Fee Earning Income (£391k). Furthermore, the new 2019 PLBC Building Regulation charges are in place for the remaining final Q4 period.

POLICY IMPLICATIONS

6. None.

DETAILS OF CONSULTATION

7. Simon Ross, Finance Unit - Blackburn with Darwen Borough Council
Martin Dixon, Finance Unit - Burnley Borough Council
Paul Gatrell – Head of Housing and Development - Burnley Borough Council
Martin Kelly – Director Growth and Development - Blackburn with Darwen Borough Council;

BACKGROUND PAPERS

8. None.

FURTHER INFORMATION

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ALSO: